

VI. BUDGET

September 1, 1973 to August 31, 1974

A. <u>SALARIES</u>		
Principal Investigator - Jon F. Claerbout		
30% academic year @ \$1778/month		\$4,801
2 months summer		3,556
Research Associates:		
John P. Burg		
60% time 12 months @ \$1,500/month		10,800
Theodore R. Madden		
50% time 4 months @ \$2,100/month		4,200
Graduate Student Research Assistants:		
50% academic year @ \$560/month		
Stephen M. Doherty		2,520
Robert H. Brune		2,520
Don C. Riley		2,520
Secretarial help, 50% time 12 months @ \$630/month		3,780
		\$34,697
B. <u>STAFF BENEFITS</u>	17.3% of salaries	6,003
C. <u>TRAVEL</u>		
1973 meeting with Sponsors		2,000
1974 meeting with Sponsors		1,500
		\$3,500
D. <u>SUPPLIES, MATERIALS & SERVICES</u>		
Photography and reproduction		600
Office supplies and telephone		350
Data transmission over phone lines		3,680
		\$4,630
E. <u>STANFORD COMPUTATION CENTER</u>		
Terminal rental IBM 2741, 50% @ \$140/month		840
IBM time		7,868
		\$8,708
F. <u>INDIRECT COSTS</u>		
46% total direct costs (A + B + C + D)		22,462
		\$ 80,000
TOTAL PROJECT COST		\$ 80,000